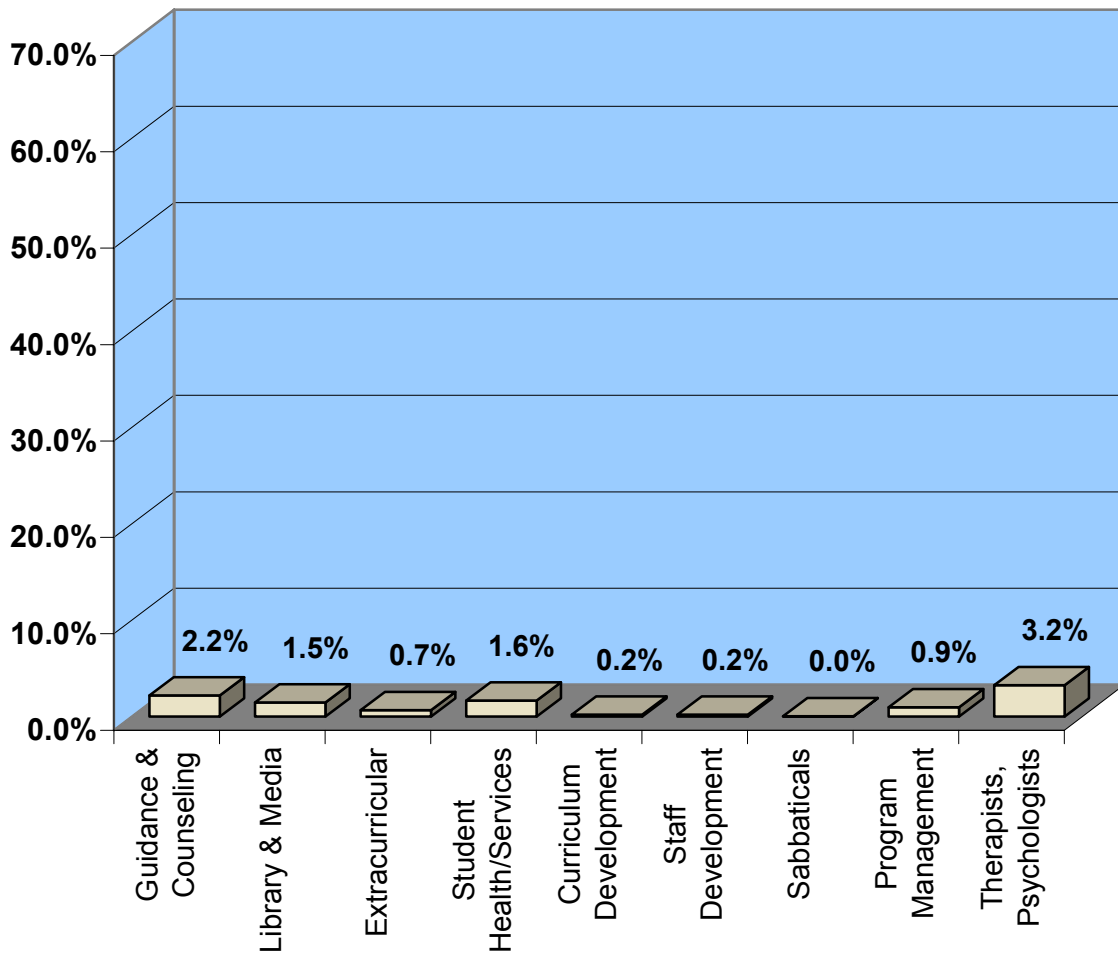


East Providence School District

#4 Instructional Support Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 6,267	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$1,506,424	\$240	2.2%
Library & Media	\$1,006,418	\$161	1.5%
Extracurricular	\$454,622	\$73	0.7%
Student Health & Services	\$1,123,816	\$179	1.6%
Curriculum Development	\$141,087	\$23	0.2%
Staff Development & Support	\$125,848	\$20	0.2%
Sabbaticals	\$16,211	\$3	0.0%
Program Management	\$649,808	\$104	0.9%
Therapists, Psychologists, et al	\$2,224,401	\$355	3.2%
Instructional Support Expenditures	\$7,248,635	\$1,157	10.6%
Total District Expenditures	\$68,454,370	\$10,923	100.0%